

OVERVIEW AND SCRUTINY BOARD

3 May 2005

DRAFT CORPORATE PERFORMANCE PLAN 2005/2006

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Summary

1. To advise the Board of the proposed content of the Corporate Performance Plan 2005/06 and seek comment.

Introduction

2. It was proposed to Scrutiny at the Overview and Scrutiny Board meeting of 8 March 2005 that the Corporate Performance Plan would be based on a two-part structure:

Corporate overview and Community Strategy themes
Statistical information including Best Value Performance Indicators

3. It was also proposed that the relevant sub-sections of the plan be taken to the appropriate scrutiny panels and their input sought. These sub-sections have been taken to the appropriate scrutiny panels and the feedback from the panels will be taken into consideration. Unfortunately the Transport Scrutiny Panel had to be re-arranged and this is the only Panel that has not met prior to OSB although verbal comments on any major changes have been requested to be fed verbally to OSB.
4. The draft Corporate Performance Plan is attached for information and comment.

Evidence / Discussion

5. The draft Corporate Performance Plan will change between consideration by Scrutiny and the production of the final document. The types of changes that may occur are outlined below:
 - the final document will be a printed document so it will look and feel very different from the word version. However, the actual textual content will be very similar
 - editorial and proof reading changes, at present the document consists of several sections written by different authors and using different styles and formats, this will be streamlined so the document becomes more coherent
 - the Community Strategy Themes may be amended in line with feedback from Scrutiny Panels
 - contextual information relating to the financial settlement will be included in the final version – this will include information on the successful challenge to the census information
 - the section on performance during 2004/05 may change as performance information becomes available
 - Part II will contain year-end figures and these may lead to revised targets. Information on out-turn performance and future targets will go to individual scrutiny panels in line with the Performance Management framework
 - Information from the Annual Efficiency Statement – forward look will be included in Part II.

6. The above changes are minor and will not significantly alter the fundamental nature and content of the document. If any major changes to the document are suggested then these would be notified to OSB.

Conclusion

7. That OSB note and comment on the draft Corporate Performance Plan 2005/06.

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